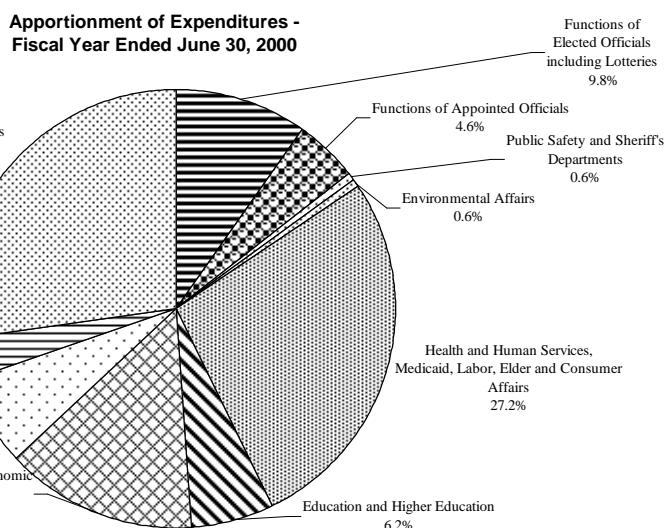


Ten-Year Schedule Of Expenditures And Other Financing Uses By Secretariat
All Governmental Fund Types

June 30, 2000
 (Amounts in millions)

	2000	%	1999	%	1998	%	1997	%	Total
Legislature.....	\$ 51	0.1	\$ 51	0.2	\$ 51	0.2	\$ 49	0.2	
Judiciary.....	544	1.4	511	1.6	470	1.5	433	1.6	
Inspector General.....	2	-	2	-	2	-	2	-	
Governor and Lieutenant Governor.....	6	-	5	-	5	-	5	-	
Secretary of the Commonwealth.....	42	0.1	33	0.1	23	0.1	17	0.1	
Treasurer and Receiver-General.....	3,483	9.2	2,783	8.6	2,649	8.7	2,711	10.0	
Auditor of the Commonwealth.....	15	-	14	-	14	-	12	-	
Attorney General.....	34	0.1	49	0.2	41	0.1	5	-	
Ethics Commission.....	1	-	1	-	1	-	1	-	
District Attorney.....	77	0.2	72	0.2	68	0.2	62	0.2	
Office of Campaign and Political Finance.....	1	-	1	-	1	-	1	-	
Sheriff's Department.....	178	0.5	134	0.4	40	0.1	-	-	
Disabled Persons Protection Commission.....	2	-	2	-	2	-	1	-	
Board of Library Commissioners.....	10	-	10	-	9	-	6	-	
Comptroller.....	8	-	8	-	7	-	7	-	
Administration and finance.....	1,192	3.1	1,056	3.3	1,058	3.5	937	3.5	
Environmental affairs.....	241	0.6	232	0.7	216	0.7	196	0.7	
Communities and development.....	405	1.1	356	1.1	351	1.2	344	1.3	
Health and human services.....	5,324	14.0	5,160	15.9	5,058	16.6	4,507	16.7	
Transportation and construction.....	228	0.6	137	0.4	117	0.4	151	0.6	
Education.....	1,353	3.6	1,263	3.9	1,153	3.8	1,026	3.8	
Educational affairs.....	111	0.3	-	-	-	-	-	-	
Higher education.....	879	2.3	97	0.3	82	0.3	90	0.3	
Public safety.....	38	0.1	860	2.6	853	2.8	860	3.2	
Economic development.....	217	0.6	57	0.2	31	0.1	33	0.1	
Elder affairs.....	70	0.2	197	0.6	179	0.6	174	0.6	
Consumer affairs.....	188	0.5	68	0.2	57	0.2	37	0.1	
Labor.....	4,381	11.5	166	0.5	186	0.6	189	0.7	
Medicaid.....	398	1.0	3,829	11.8	3,638	12.0	3,497	13.0	
Pension.....	-	-	324	1.0	414	1.4	413	1.5	
Direct local aid.....	4,717	12.4	4,405	13.6	4,047	13.3	3,677	13.6	
Capital outlay:									
Local aid.....	47	0.1	73	0.2	102	0.3	181	0.7	
Capital acquisition and construction.....	2,469	6.5	2,602	8.0	2,532	8.3	2,051	7.6	
Debt service.....	1,237	3.3	1,212	3.7	1,215	4.0	1,278	4.7	
Other financing uses:									
Payments to refunded bond escrow agent.....	-	-	499	1.5	862	2.8	723	2.7	
Transfers.....	10,073	26.5	6,193	19.1	4,883	16.1	3,311	12.3	
Total expenditures and other financing uses.....	<u>\$ 38,022</u>	<u>100.0</u>	<u>\$ 32,462</u>	<u>100.0</u>	<u>\$ 30,417</u>	<u>100.0</u>	<u>\$ 26,987</u>	<u>100.0</u>	



1996		% Total		% Total		% Total											
\$	49	0.2	\$	47	0.2	\$	43	0.2	\$	41	0.2	\$	44	0.2	\$	40	0.2
404	1.7		356	1.5		338	1.5		306	1.4		315	1.6		298	1.4	
2	-		2	-		1	-		1	-		1	-		1	-	
5	-		5	-		4	-		4	-		4	-		4	-	
15	0.1		14	0.1		12	0.1		14	0.1		12	0.1		13	0.1	
2,576	10.5		2,353	9.7		2,052	8.9		1,659	7.4		1,379	6.8		1,290	6.0	
13	-		11	-		11	-		10	-		10	-		11	0.1	
29	0.1		22	0.1		38	0.2		36	0.2		18	0.1		89	0.4	
1	-		1	-		1	-		1	-		1	-		1	-	
55	0.2		51	0.2		47	0.2		44	0.2		39	0.2		42	0.2	
1	-		1	-		1	-		-	-		1	-		1	-	
-	-		-	-		-	-		-	-		-	-		-	-	
1	-		1	-		2	-		-	-		-	-		-	-	
4	-		5	-		5	-		5	-		4	-		21	0.1	
7	-		6	-		6	-		6	-		5	-		5	-	
943	3.9		876	3.6		863	3.7		682	3.0		833	4.1		878	4.1	
205	0.8		174	0.7		169	0.7		162	0.7		141	0.7		172	0.8	
347	1.4		340	1.4		358	1.6		364	1.6		397	2.0		410	1.9	
4,606	18.8		4,813	19.8		4,327	18.8		4,034	18.3		4,007	19.7		5,011	23.4	
155	0.6		112	0.5		120	0.5		273	1.2		92	0.5		176	0.8	
958	3.9		865	3.6		458	2.0		469	2.1		392	1.9		339	1.6	
14	0.1		6	-		3	-		10	-		17	-		-	-	
80	0.3		75	0.3		67	0.3		69	0.3		1,288	6.3		1,211	5.7	
841	3.4		732	3.0		693	3.0		611	2.7		658	3.2		148	0.7	
111	0.5		199	0.8		214	0.9		210	0.9		194	1.0		169	0.8	
155	0.6		161	0.7		155	0.7		150	0.7		137	0.7		143	0.7	
35	0.1		34	0.1		33	0.1		30	0.1		27	0.1		32	0.1	
121	0.5		24	0.1		24	0.1		24	0.1		19	0.1		21	0.1	
3,241	13.3		3,252	13.4		3,216	14.0		3,151	14.0		2,853	14.3		2,872	13.4	
382	1.6		414	1.7		830	3.6		893	4.0		751	3.7		706	3.3	
3,351	13.7		3,073	12.6		2,727	11.8		2,547	11.3		2,278	11.2		2,608	12.2	
116	0.5		94	0.4		100	0.4		105	0.5		87	0.4		226	1.1	
1,673	6.8		1,698	7.0		1,464	6.4		1,133	5.0		1,157	5.7		945	4.4	
1,192	4.9		1,234	5.1		1,152	5.0		1,143	5.1		901	4.4		1,407	6.6	
-	-		514	2.1		836	3.6		1,891	8.4		574	2.8		-	-	
2,753	11.3		2,732	11.2		2,651	11.5		2,364	10.5		1,654	8.2		2,098	9.8	
\$ 24,441	100.0	\$ 24,297	100.0	\$ 23,021	100.0	\$ 22,442	100.0	\$ 20,290	100.0	\$ 21,388	100.0						